

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 09/01/08 - 09/30/08  
**Cumulative Dates:** 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	42,253	45,613.68	48	442,325	345,160.88	326	414,450.01	83.3%
Low-Income Multi-Family	9,870	9,291.00	13	9,870	9,291.00	13	46,050.05	20.2%
LI Subtotal	52,122	54,904.68	61	452,194	354,451.88	339	460,500.06	
LI % of Total	3.8%	16.4%	8.7%	5.8%	14.8%	6.2%	20.4%	
Residential New Construction	22,743	5,791.36	2	25,308	7,254.30	6	256,069.11	2.8%
Energy Star Lighting	653,260	44,824.69	279	3,146,203	143,767.61	2,720	0.00	0.0%
Energy Star Appliance	6,800	3,555.00	19	157,339	57,012.50	374	0.00	0.0%
Residential Conservation Service	153,801	92,569.41	306	1,467,472	735,655.63	1,815	817,232.01	90.0%
Res Subtotal	836,604	146,740.46	606	4,796,322	943,690.04	4,915	1,073,301.12	
Res % of Total	61.6%	43.8%	86.1%	61.3%	39.4%	89.8%	47.5%	
C&I New Construction	0	81.25	2	155,990	46,623.86	6	0.00	0.0%
C&I Large Retrofit	0	65.00	1	163,222	74,449.52	9	0.00	0.0%
C&I Small Retrofit	451,192	120,268.97	21	1,390,094	505,864.55	133	726,021.20	69.7%
C&I Govt Small	17,517	12,668.48	10	368,216	252,042.14	43	0.00	0.0%
C&I Govt Large	0	0.00	0	145,477	108,896.09	5	0.00	0.0%
C&I Govt New Construction	0	135.20	3	279,248	100,673.85	10	0.00	0.0%
C&I Products & Services	0	0.00	0	75,937	5,941.50	7	0.00	0.0%
C&I Subtotal	468,709	133,218.90	37	2,578,184	1,094,491.51	213	726,021.20	
C&I % of Total	34.5%	39.8%	5.3%	32.9%	45.7%	3.9%	32.1%	
NEEP Products and Services	0	0.00	0	0	4,907.40	5	0.00	0.0%
Report Total	1,357,435	334,864.04	704	7,826,700	2,397,540.83	5,472	2,259,822.38	
Budget Comparison					1,603,226.36		2,259,822.38	70.9%